

## Adults and Health Committee – March 2025

### Written responses to questions raised by Committee Members

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#### Question 1:

Members requested a full breakdown of the contingency budget.

#### Response 1:

By virtue of paragraph 3, of Part 1 of Schedule 12A of the Local Government Act 1972, the response to this is restricted and will be circulated to Committee Members only.

#### Question 2:

It was noted that there was an error in the figures for mental health reablement. Members requested for the corrected figures to be provided.

#### Response 2:

Amended figures provided below.

Care4CE	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD	Last Year
Number of community support reablement referrals received	127	117	114	133	96	107	147	129	100	145	116	131	1462	1042
Number of community support reablement referrals received (Portal)	29	29	36	36	41	38	41	37	39	46	26	31	429	885
Number of mental health reablement referrals received	226	241	243	327	257	251	306	238	182	245	252	226	2994	2889
Number of dementia reablement referrals received	91	78	94	98	90	91	110	114	68	86	110	92	1122	1078
Percentage of community support reablement completed with no ongoing package of care	72.7%	68.9%	76.7%	72.1%	73.5%	65.5%	71.3%	71.2%	70%	67%	78.7%	74.1%	71.6%	66.9%

Care4CE	Q1	Q2	Q3	Q4	YTD	Last Year
Number of community support reablement referrals received	358	336	376	392	1462	1042
Number of community support reablement referrals received (Portal)	94	115	117	103	429	885
Number of mental health reablement referrals received	710	835	726	723	2994	2889
Number of dementia reablement referrals received	263	279	292	288	1122	1078
Percentage of community support reablement completed with no ongoing package of care	72.8%	70.6%	70.8%	72.8%	71.6%	66.9%